

## SCHOOL RESOURCE OFFICER PRESENTATION

ON MARCH 8, 2004 MYSELF AND SEVERAL OTHERS MADE A PRESENTATION ABOUT THE SCHOOL RESOURCE OFFICER PROGRAM TO PREVIOUS MEMBERS OF THE BOARD OF SELECTMAN AND SCHOOL BOARD. AT THAT TIME WE ASKED FOR PERMISSION FROM BOTH BOARDS TO APPLY FOR A FEDERAL GRANT IN PURSUIT OF \$125,000 IN FUNDING FOR AN SRO POSITION.

I WANT TO SPEAK FOR A MINUTE ABOUT HOW THE GRANT WORKS: THE GRANT IS PRIMARILY TO PUT POLICE OFFICERS IN OUR SCHOOLS, HOWEVER IT ALSO ALLOWS LAW ENFORCEMENT AGENCIES TO USE THE OFFICER ON THE STREETS DURING VACATIONS, HOLIDAYS OR ANYTIME SCHOOL IS NOT IN SESSION. THE GRANT AGREEMENT CALLS FOR A 75% 25% AGREEMENT. IN OTHER WORDS THE OFFICER MUST BE DEDICATED TO THE SCHOOLS 75% OF THE TIME.

THE GRANT IS FUNDED FOR THREE (3) YEARS UP TO \$125,000 WITH THE FORTH (4) YEAR TO BE FUNDED BY THE COMMUNITY.

IN MAY OF 2004 SUPEINTENDENT HAWKINS AND I DID APPLY AND ON SEPTEMBER 9, 2004 WE WERE NOTIFIED THAT WISCASSET HAD BEEN SELECTED TO RECEIVE THE FUNDING. WISCASSET WAS ONE OF ONLY FOUR DEPARTMENTS IN THE STATE OF MAINE TO RECEIVE THIS FUNDING BASED ON OUR APPLICATION AND NEED.

ON NOVEMBER 8, 2004 THE WISCASSET SCHOOL BOARD GAVE THEIR APPROVAL TO ACCEPT THE GRANT.

I WANT TO SPEAK MORE ABOUT THE FUNDING AND COVER SOME STATISTICAL DATA WITH YOU A LITTLE LATER.

STATISTICS: CALLS FOR SERVICE TO INCLUDE JUVENILE PROBLEMS  
OVERTIME  
RESERVE OFFICER TIME

BREAK DOWN THE GRANT FUNDING:

TOTAL = \$191,272  
FEDERAL GOVERNMENT = \$125,000  
COMMUNITY = \$66,272

SCHOOL SHARE = \$49, 704  
TOWN SHARE = \$16, 568

## FROM WORK SHEET

YEAR ONE (1) NOT ASKING ANYTHING FROM THE TAX PAYERS

YEAR TWO (2)           \$3, 415

SCHOOL                 \$2, 561  
TOWN                   \$   854

YEAR THREE (3)       \$13, 080

SCHOOL                 \$ 9, 810  
TOWN                   \$ 3, 270

YEAR FOUR (4)        \$49,777

SCHOOL                 \$37, 333  
TOWN                   \$12, 444

I AM PROPOSING TAKING \$5, 523 PER YEAR FROM MY EXISTING BUDGET WHICH WILL COME FROM THE OVERTIME AND PART TIME OFFICER ACCOUNTS.

## COPS IN SCHOOLS FUNDING AND AWARDS

NATIONAL FUNDING: 2002 = \$52,786,352  
                          2003 = \$21,434,663  
                          2004 = \$35,209,626

MAINE'S SHARE : 2002 = \$471,988  
                          2003 = \$250,000  
                          2004 = \$491,691

APPROXIMATE COST TO TAX PAYERS = \$7.46 EACH YEAR TO FUND THIS PROJECT.

## STATISTICS

Calls for Service:

1. 2002 = 2873
2. 2003 = 4108
3. 2004 = 4008 +

Calls for Service by Month: 2004

1. January = 280
2. February = 281
3. March = 322
  
4. June = 415
5. July = 459
6. August = 429

### Budgeted Overtime and Reserve Officer Pay

Overtime \$15,000

Reserve \$ 14,000

Overtime Spent in: January, February, March of 2004 6 month budget.

1. January = \$3, 055
2. February = \$3, 077
3. March = \$2, 528

Total = \$8, 660

Reserve Officer Pay in: January, February, March of 2004 6 month budget

1. January = \$946
2. February = \$787
3. March = \$698

Total = \$2, 431

Overtime Spent in: June, July, August of 2004

1. June = \$2, 476
2. July = \$1, 034
3. August = \$599

Total = \$4 109

Reserve Officer Pay Spent in: June, July, and August of 2004

1. June = \$823
2. July = \$2, 847
3. August = \$2, 427

Total = \$6,097

Homeland Security Money Spent in January, February, and March of 2004

1. January = 0
2. February = 0
3. March = \$378

Total = \$378

Homeland Security Money Spent in June, July, and August Of 2004

1. June = \$1, 585
2. July = \$3, 414
3. August = \$3, 213

Total = \$8, 212